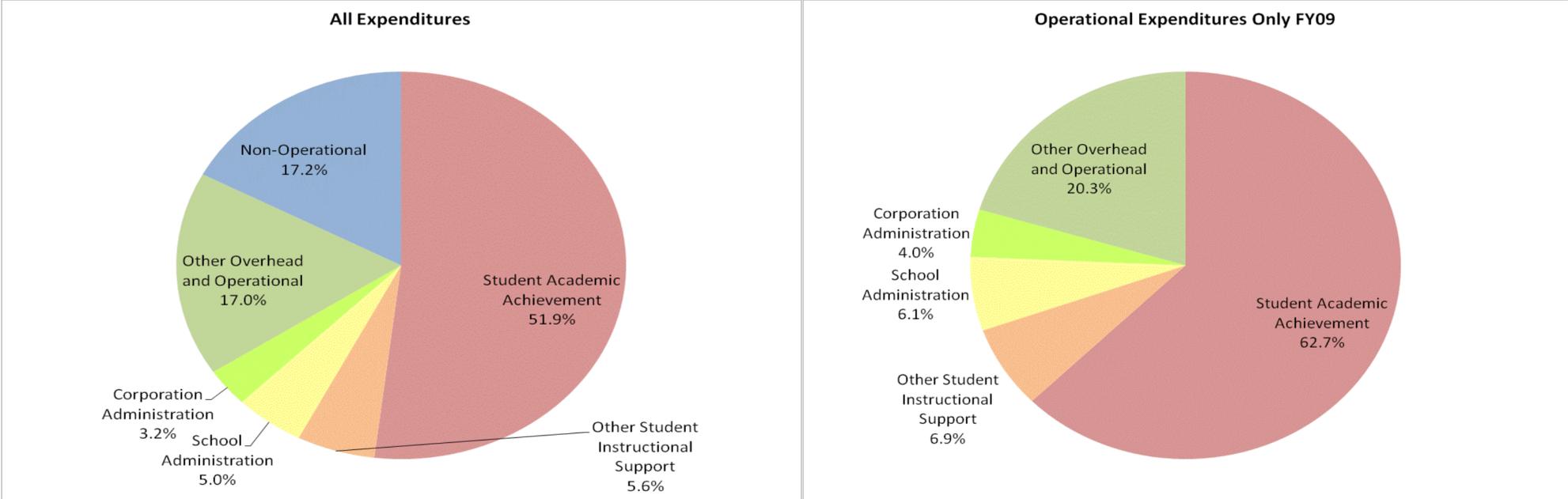


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Union Co-Clg Corner Joint Sch Dist (7950)**

Union Co-Clg Corner Joint Sch Dist (7950)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$5,938,871	56.8%	\$10,288,059	57.3%	\$9,572,666	55.1%	\$9,570,865	51.9%
Student Instructional Support	\$749,731	7.2%	\$1,983,299	11.1%	\$2,010,434	11.6%	\$1,957,808	10.6%
Overhead and Operational	\$2,318,171	22.2%	\$3,308,928	18.4%	\$3,401,264	19.6%	\$3,733,855	20.3%
Nonoperational	\$1,452,458	13.9%	\$2,367,408	13.2%	\$2,386,448	13.7%	\$3,174,095	17.2%
<b>Grand Total</b>	<b>\$10,459,232</b>		<b>\$17,947,694</b>		<b>\$17,370,812</b>	<b>3%</b>	<b>\$18,436,623</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	63.9%	68.4%	66.7%	62.5%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Union Co-Clg Corner Joint Sch Dist (7950)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$5,181	\$73,779	\$170,637		> 500%	131%
	11100 Regular Programs; Elementary	\$1,852,759	\$2,247,692	\$2,388,061	\$2,888,498	56%	29%	21%
	11200 Regular Programs; Middle/Junior High	\$749,890	\$1,000,937	\$1,014,781	\$1,166,548	56%	17%	15%
	11300 Regular Programs; High School	\$1,006,930	\$1,294,519	\$1,513,589	\$1,785,219	77%	38%	18%
	11410 Vocational Education; Agriculture A	\$0	\$0	\$0	\$24,657			
	11450 Vocational Education; Consumer and Homemaking	\$0	\$0	\$0	\$22,792			
	11910 Other Regular Programs; Competency Testing	\$8,048	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$15,918	\$9,311	\$59,250	\$33,906	113%	264%	-43%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$303,932	\$255,739	\$279,750		-8%	9%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$53,552	\$88,909	\$72,506		35%	-18%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$154,194	\$98,460	\$88,277		-43%	-10%
	12330 Physical Impairment; Visual Impairment	\$0	\$33,592	\$49,929	\$38,436		14%	-23%
	12340 Physical Impairment; Hearing Impairment	\$0	\$36,613	\$44,465	\$22,886		-37%	-49%
	12350 Physical Impairment; Homebound	\$415	\$12,229	\$10,802	\$9,724	> 500%	-20%	-10%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$292,218	\$251,032	\$384,513		32%	53%
	12510 Culturally Different; Communication Disorders	\$0	\$148,923	\$381,763	\$415,130		179%	9%
	12520 Culturally Different; Compensatory	\$0	\$0	\$1,000	\$0			-100%
	12610 Learning Disability	\$0	\$563,118	\$678,175	\$752,955		34%	11%
	12710 Equal Opportunity At Risk	\$35,733	\$49,476	\$39,739	\$54,496	53%	10%	37%
	12810 Special Education Preschool	\$0	\$232,245	\$189,484	\$130,620		-44%	-31%
	12900 Other Special Programs	\$0	\$0	\$77	\$0			-100%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$8,000	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$5,820	\$2,246	\$0	\$8,201	41%	265%	
	14200 Summer School Programs; Middle/Junior High School	\$1,955	\$4,947	\$0	\$7,404	279%	50%	
	14300 Summer School Programs; High School	\$12,381	\$30,261	\$16,642	\$31,966	158%	6%	92%
	16100 Remediation Testing	\$53,414	\$69,272	\$63,749	\$63,854	20%	-8%	0%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$4,267	\$0			-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$226,051	\$229,139	\$180,761	\$137,481	-39%	-40%	-24%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$699,124	\$459,585	\$446,951	\$365,795	-48%	-20%	-18%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$0	\$5,432			
	22110 Improvement of Instruction; Service Area Direction	\$263	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$982	\$0	\$0	\$0	-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$263	\$0	\$600		128%	
	22220 Library/Media Services; School Library	\$110,863	\$129,942	\$130,222	\$165,423	49%	27%	27%
	22230 Library/Media Services; Audiovisual	\$3,906	\$2,368	\$877	\$584	-85%	-75%	-33%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,167	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$239,529	\$341,095	\$332,327		39%	-3%
	22360 Instruction, Related Technology; Network Support	\$0	\$17,965	\$72,404	\$0	-100%	-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$71,582	\$119,967	\$84,730	\$27,970	-61%	-77%	-67%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$68,718	\$77,713	\$81,862	\$82,280	20%	6%	1%
	26497 2007 Account Code - Teachers Retirement Fund	\$231,881	\$800,568	\$264,417	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,165,801</b>	<b>\$8,621,497</b>	<b>\$8,827,009</b>	<b>\$9,570,865</b>	<b>85%</b>	<b>11%</b>	<b>8%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$97,605	\$122,238	\$125,626	\$151,470	55%	24%	21%
	21230 Guidance Services; Appraisal Services	\$9,275	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$0	\$2,518	\$2,438	\$2,373		-6%	-3%
	21340 Health Services; Nurse Services	\$55,196	\$105,720	\$114,683	\$130,025	136%	23%	13%
	21390 Health Services; Other Health Services	\$2,927	\$92,509	\$107,285	\$35,163	> 500%	-62%	-67%
	21420 Psychological Testing	\$0	\$196,378	\$220,218	\$181,718		-7%	-17%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$24,920			
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$4,284	\$656			-85%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$63,132			
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$0	\$38,226			
	21810 Special Education Administration; Service Area Direction	\$0	\$360,981	\$486,807	\$409,489		13%	-16%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$351	\$1,177	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$421,936	\$635,323	\$713,391	\$826,364	96%	30%	16%
	24900 Other Support Services; School Administration	\$36,242	\$80,148	\$75,792	\$94,271	160%	18%	24%
<b>Student Instructional Support Total</b>		<b>\$623,180</b>	<b>\$1,596,166</b>	<b>\$1,851,702</b>	<b>\$1,957,808</b>	<b>214%</b>	<b>23%</b>	<b>6%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$24,433	\$29,675	\$36,772	\$42,786	75%	44%	16%
	23150 Board of Education; Legal Services	\$4,572	\$16,333	\$30,755	\$34,852	> 500%	113%	13%
	23160 Board of Education; Promotion Expenses	\$2,701	\$4,910	\$2,974	\$2,929	8%	-40%	-2%
	23210 Executive Administration; Office of The Superintendent	\$313,395	\$294,723	\$370,920	\$466,100	49%	58%	26%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$1,112	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$699	\$17,737	\$14,496	\$1,089	56%	-94%	-92%
	25192 Other Fiscal Services; Petty Cash	\$190	\$351	\$237	\$629	232%	79%	165%
	25193 Other Fiscal Services; Printed Forms	\$0	\$4,579	\$2,527	\$11,865		159%	370%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Union Co-Clg Corner Joint Sch Dist (7950)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	25199 Other Fiscal Services; Other	\$12	\$0	\$0	\$0	-100%		
	25300 Printing, Publishing, and Duplicating Services	\$580	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$540	\$0	\$0	\$0	-100%		
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$12,917			
	25910 Judgments	\$0	\$0	\$0	\$16,000			
	25940 Settlements	\$0	\$0	\$0	\$2,500			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$87,392	\$159,956	\$165,384	\$148,859	70%	-7%	-10%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$557,691	\$904,044	\$1,084,959	\$1,279,354	129%	42%	18%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,757	\$6,431	\$9,880	\$58,352	> 500%	> 500%	491%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$85,085	\$60,005	\$19,178	\$23,727	-72%	-60%	24%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$356	\$34	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,271	\$2,133	\$3,316	\$924	-72%	-57%	-72%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$50	\$60	\$0		-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$37,962	\$186,166	\$84,550	\$84,655	123%	-55%	0%
	27010 Student Transportation; Service Area Direction	\$41,323	\$28,888	\$45,575	\$44,814	8%	55%	-2%
	27100 Student Transportation; Vehicle Operation	\$82,799	\$96,608	\$190,667	\$234,108	183%	142%	23%
	27200 Student Transportation; Monitoring Services	\$21,343	\$15,462	\$22,959	\$32,145	51%	108%	40%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$30,324	\$85,656	\$114,565	\$94,418	211%	10%	-18%
	27400 Student Transportation; Purchase of School Buses	\$46,231	\$52,068	\$31,693	\$55,538	20%	7%	75%
	27500 Student Transportation; Insurance on Buses	\$8,457	\$5,880	\$10,059	\$9,966	18%	69%	-1%
	27700 Student Transportation; Contracted Transportation Services	\$303,143	\$375,962	\$293,657	\$295,335	-3%	-21%	1%
	27900 Student Transportation; Other Student Transportation Services	\$13,350	\$0	\$0	\$0	-100%		
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$595			
	31200 Food Services Operations; Food Preparation and Dispensing	\$406,518	\$556,565	\$681,726	\$778,449	91%	40%	14%
	31900 Other Food Services	\$0	\$0	\$0	\$950			
<b>Overhead and Operational Total</b>		<b>\$2,078,766</b>	<b>\$2,904,536</b>	<b>\$3,218,053</b>	<b>\$3,733,855</b>	<b>80%</b>	<b>29%</b>	<b>16%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$73,038	\$114,488	\$114,611	\$120,667	65%	5%	5%
	33930 Latch Key Kid Program	\$0	\$4,000	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$424	\$958	\$424	\$313	-26%	-67%	-26%
	43000 Facilities Acquisition and Construction; Professional Services	\$83,960	\$1,100	\$3,070	\$11,195	-87%	> 500%	265%
	45100 Building Acquisition, Construction and Improvements	\$120,267	\$141,160	\$107,623	\$519,783	332%	268%	383%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$46,880			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$62,369	\$88,053	\$78,378	\$64,650	4%	-27%	-18%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$120,008	\$184,563	\$10,477	\$191,314	59%	4%	> 500%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$26,866	\$14,170			-47%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$65,345	\$132,512	\$135,182		107%	2%
	51400 Debt Services; Principal on Debt; School Bus Loans	\$0	\$0	\$0	\$167,339			
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$9,525	\$0			-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$2,549	\$52,792	\$16,511		> 500%	-69%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$976,900	\$1,732,138	\$1,836,327	\$1,886,093	93%	9%	3%
	60700 Nonprogramed Charges; Scholarships	\$0	\$500	\$0	\$0		-100%	
<b>Nonoperational Total</b>		<b>\$1,436,965</b>	<b>\$2,334,854</b>	<b>\$2,372,604</b>	<b>\$3,174,095</b>	<b>121%</b>	<b>36%</b>	<b>34%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$97,943	\$178,526	\$84,625	\$0			
	26492 2007 Account Code - Social Security	\$382,067	\$680,049	\$294,571	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$19,708	\$27,282	\$18,812	\$0			
	26494 2007 Account Code - Group Insurance	\$652,523	\$1,573,925	\$616,777	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,280	\$6,946	\$8,458	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$23,914	\$78,202	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,154,521</b>	<b>\$2,490,641</b>	<b>\$1,101,444</b>	<b>\$0</b>			